

**PROJECT SUMMARY**

SNC Reference Number (enter if previously assigned)
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**County: Nevada****Applicant: Truckee Donner Land Trust****Project Title: Donner Memorial State Park Expansion phase one/Billy Mack Canyon****PROJECT GOAL****To add 700 acres to Donner Memorial State Park and to protect the Frog Creek and Summit Creek watersheds.****PROJECT SCOPE****First phase is acquisition in fee of 55-acres at the entrance of Billy Mack Canyon.****LETTERS OF SUPPORT****Nevada County, United States Forest Service, Town of Truckee, State Parks, Truckee River Watershed Council, Truckee Trails Foundation, The Northern Sierra Partnership****SNC PROJECT DELIVERABLES AND SCHEDULE**

<b>DETAILED PROJECT DELIVERABLES</b>	<b>TIMELINE</b>
INCLUDE SPECIFIC TASKS IDENTIFIED IN SCOPE AND ALL REPORTS, ETC.	ASSUME START DATE 60 DAYS AFTER SNC BOARD AUTHORIZATION
Close of escrow phase one	June, 2009
Close of escrow phase two	September, 2010
Conveyance to State Parks	January, 2011

**SNC PROJECT COSTS**

<b>PROJECT BUDGET CATEGORIES</b>	<b>TOTAL SNC FUNDING</b>
INCLUDE COSTS FOR STAFF, TASKS, DELIVERABLES AND PROJECT PERFORMANCE MEASURES	\$
Appraisals (land and timber)	\$
Phase one environmental assessment	\$
Purchase price	\$450,000
Closing costs	\$

Staff time	\$
Overhead allocation, 20%	\$
Signage	\$
	\$
	\$
<b>SNC GRANT TOTAL</b>	<b>\$450,000</b>